

# Humboldt County

BUDGET FORM B-1

DEPARTMENT: Mosquito Control Fund 100 Dept 061

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TOTAL REQUESTED BUDGET

\$ 150,000.00

PRIOR YEAR'S BUDGET

\$ 125,000.00

PERCENT & DOLLAR INCREASE (DECREASE)

20.00%     \$ 25,000.00

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EMPLOYEES:

Number of current employees (including budgeted but not filled):     \_\_\_\_\_ Full Time     \_\_\_\_\_ Part Time

2017-2018 BUDGET JUSTIFICATION:

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