

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 100 GENERAL FUND
 DEPT 080 COMMUNITY SUPPORT

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
52000-000	SETTLEMENTS		1,000.00				
52016-000	FIRE PROTECTION	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
52039-000	SENIOR CITIZEN SETTLEMNT	442,516.63	433,441.58	471,000.00	257,091.78	471,000.00	471,000.00
52043-000	MUSEUM SETTLEMENT	221,260.58	216,729.73	236,000.00	128,549.57	236,000.00	236,000.00
52048-000	VITALITY CENTER	7,500.00	7,500.00				
520 TOTAL		771,277.21	758,671.31	807,000.00	485,641.35	807,000.00	807,000.00
52102-000	MELARKEY/WMCA BLVD PROJ	52,011.00					
52123-000	CHAMBER OF COMMERCE	6,500.00		6,500.00			
521 TOTAL		58,511.00		6,500.00			
52259-000	SENIOR TRANS.GRANT	115,807.35	41,000.00			165,000.00	165,000.00
52285-000	WESTERN NV DEVELOP DIST	4,500.00	5,625.00	5,000.00	5,625.00		
52294-000	COUNTY TRANSIT GRANT	98,962.00	163,025.00	45,000.00	112,599.00	45,000.00	45,000.00
522 TOTAL		219,269.35	209,650.00	50,000.00	118,224.00	210,000.00	210,000.00
52311-000	TRSFR TO RANGE IMPROVEMT	23,654.19	23,618.36	50,000.00	39,416.19	25,000.00	25,000.00
52393-000	NDOT GRANT	232.00					
523 TOTAL		23,886.19	23,618.36	50,000.00	39,416.19	25,000.00	25,000.00
52534-000	HUMBOLDT DEVELOPMENT AUT	15,000.00	15,000.00	15,000.00			
52542-000	NDOW GRANT		33,625.80				
525 TOTAL		15,000.00	48,625.80	15,000.00			
55000-000	MISCELLANEOUS CAPITAL		11,561.40				
550 TOTAL			11,561.40				
Grand Totals		1,087,943.75	1,052,126.87	928,500.00	643,281.54	1,042,000.00	1,042,000.00