

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Community Support Fund 100 Dept 080

TOTAL REQUESTED BUDGET

\$ 1,047,000.00

PRIOR YEAR'S BUDGET

\$ 928,500.00

PERCENT & DOLLAR INCREASE (DECREASE)

12.76% \$ 118,500.00

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

2017-2018 BUDGET JUSTIFICATION:
