

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2017 - 2018

FUND 100 GENERAL FUND  
 DEPT 086 INTERGOVERNMENTAL

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
52053-000	ANIMAL CONTROL/SPAY NEUT	25,000.00	35,000.00	25,000.00		25,000.00	25,000.00
52090-000	GAMING LIC/CITY OF WMCA	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
520 TOTAL		125,000.00	135,000.00	125,000.00	100,000.00	125,000.00	125,000.00
52116-000	CEMETERY	29,750.00	33,750.00	35,000.00		35,000.00	35,000.00
521 TOTAL		29,750.00	33,750.00	35,000.00		35,000.00	35,000.00
52227-000	AIRPORT	6,488.00		37,000.00		37,000.00	37,000.00
52229-000	PARKS & RECREATION	345,220.00	351,920.00	400,000.00		400,000.00	400,000.00
52265-000	LEGAL ASSISTANCE COLLECT	6,993.00	5,024.00	9,000.00	3,283.00	9,000.00	9,000.00
522 TOTAL		358,701.00	356,944.00	446,000.00	3,283.00	446,000.00	446,000.00
Grand Totals		513,451.00	525,694.00	606,000.00	103,283.00	606,000.00	606,000.00