

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 201 INDIGENT SERVICES
 DEPT 000

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	52,645.60	49,885.70	45,350.00	34,172.70	48,430.00	48,430.00
51003-000	OVERTIME	211.18	733.55	500.00	626.70	750.00	750.00
510 TOTAL		52,856.78	50,619.25	45,850.00	34,799.40	49,180.00	49,180.00
51101-000	GROUP INSURANCE	8,858.56	9,621.68	11,100.00	7,890.66	12,270.00	12,270.00
51102-000	INDUSTRIAL INSURANCE	1,085.57	884.51	1,090.00	680.57	990.00	990.00
51103-000	UNEMPLOYMENT INS			200.00			
51104-000	COMPENSATED ABSENCES			500.00	500.00	500.00	500.00
51105-000	PERS	13,556.24	13,899.46	12,700.00	9,576.84	13,570.00	13,570.00
51106-000	MEDICARE	766.38	733.95	660.00	504.58	710.00	710.00
511 TOTAL		24,266.75	25,139.60	26,250.00	19,152.65	28,040.00	28,040.00
52010-000	SERVICE & SUPPLIES	560.79	1,961.01	2,800.00	1,685.57	2,800.00	2,800.00
52035-000	TELEPHONE	165.58		300.00		300.00	300.00
52062-000	TRAVEL & TRAINING			500.00	520.42	1,000.00	1,000.00
52066-000	GOODS & SERVICES	74,575.79	51,273.99	40,000.00	41,376.10	50,000.00	50,000.00
52068-000	MEDICAL ASSISTANCE/INDIG	3,429.29	7,227.05	24,346.79	5,967.64	25,442.40	25,442.40
52078-000	INDIGENT/STATE	229,254.20	205,657.82	200,000.00	128,547.60	200,000.00	200,000.00
52091-000	CONVALESCENT CARE	41,571.99	61,085.57	61,848.92	72,986.81	64,632.12	64,632.12
520 TOTAL		349,557.64	327,205.44	329,795.71	251,084.14	344,174.52	344,174.52
52104-000	INMATE MEDICAL	75.00					
52111-000	MENTAL HEALTH EVALUATION			1,000.00		1,000.00	1,000.00
52164-000	RSVP PROGRAM	19,220.00	14,668.00	21,640.00	11,638.00	12,450.00	12,450.00
521 TOTAL		19,145.00	14,668.00	22,640.00	11,638.00	13,450.00	13,450.00
52300-000	TRANSFER TO OTHER FUNDS	700.00	700.00	700.00		500.00	500.00
523 TOTAL		700.00	700.00	700.00		500.00	500.00
Grand Totals		446,526.17	418,332.29	425,235.71	316,674.19	435,344.52	435,344.52