

Humboldt County

BUDGET FORM B-1

DEPARTMENT: RTC City - Fund 204 Dept 052

TOTAL REQUESTED BUDGET

\$ 550,000.00

PRIOR YEAR'S BUDGET

\$ 700,000.00

PERCENT & DOLLAR INCREASE (DECREASE)

-21.43% \$ (150,000.00)

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

2017-2018 BUDGET JUSTIFICATION:
