

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 205 6TH JUDICIAL DISTRICT
 DEPT 044 COURT REPORTERS

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req
51001-000	SALARIES	109,847.07				
510	TOTAL	109,847.07				
51101-000	GROUP INSURANCE	9,071.88				
51102-000	INDUSTRIAL INSURANCE	1,080.10				
51105-000	PERS	28,285.50				
51106-000	MEDICARE	1,512.24				
511	TOTAL	39,949.72				
52010-000	SERVICE & SUPPLIES	143.24	1,601.60			
52062-000	TRAVEL & TRAINING	4,817.11				
520	TOTAL	4,960.35	1,601.60			
Grand Totals		154,757.14	1,601.60			