

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2017 - 2018

FUND 205 6TH JUDICIAL DISTRICT  
 DEPT 046 JURIES

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req
52010-000	SERVICE & SUPPLIES	529.77	35.91			
52031-000	COUNSEL	143,577.71	103,019.29			
52037-000	JURIES	9,727.32	2,218.73			
52038-000	INTERPRETERS	8,205.76	3,975.00			
520 TOTAL		162,040.56	109,248.93			
52111-000	MENTAL HEALTH EVALUATION	15,877.50	8,640.00			
521 TOTAL		15,877.50	8,640.00			
52206-000	ENGINEERING SERVICES/QR		7,469.55			
52248-000	YOUTH PAROLE	20,555.92	23,962.00			
52251-000	CHILD PROTECTIVE SVCS	131,151.00	198,845.00			
52253-000	PSI	40,591.66	46,406.64			
52293-000	WASHOE LEGAL SERVICES	17,500.00				
522 TOTAL		209,798.58	276,683.19			
55301-000	MACHINERY	28,061.24				
553 TOTAL		28,061.24				
Grand Totals		415,777.88	394,572.12			