

Humboldt County

BUDGET FORM B-1

DEPARTMENT: UNION JUSTICE COURT - ADMINISTRATIVE ASSESSMENT FISCAL YEAR 2017-2018

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT & DOLLAR INCREASE (DECREASE)</u>
\$60,000	\$70,000	(\$-10,000) -14%

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time _____

2017-2018 BUDGET JUSTIFICATION:

