

Humboldt County

BUDGET FORM B-1

DEPARTMENT: INDIGENT MEDICAL/FUND 211

<u>TOTAL REQUESTED BUDGET</u>	<u>PRIOR YEAR'S BUDGET</u>	<u>PERCENT & DOLLAR INCREASE (DECREASE)</u>
\$862,000	\$862,000	0 \$ 0

EMPLOYEES:

Number of current employees (including budgeted but not filled): 0 Full Time Part Time

2017-2018 BUDGET JUSTIFICATION:

No changes from prior year