

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Unemployment Compensation Fund 214 Dept 000

TOTAL REQUESTED BUDGET

\$ 30,000.00

PRIOR YEAR'S BUDGET

\$ 30,000.00

PERCENT & DOLLAR INCREASE (DECREASE)

0.0% \$ -

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

I am recommending that we do not budget any transfers into the Unemployment Fund for FY 18. Current fund balance is \$204,546.26 and the average expenditures over the past 5 years is \$15,700. You will recall at the Audit presentation in December our auditors recommended that we leave the funds in their respective fund and departments for the current the fiscal year.

2017-2018 BUDGET JUSTIFICATION:
