

Humboldt County

BUDGET FORM B-1

DEPARTMENT: In Lieu Tax - Fund 215

TOTAL REQUESTED BUDGET

\$ 1,350,000.00

PRIOR YEAR'S BUDGET

\$ 1,350,000.00

PERCENT & DOLLAR INCREASE (DECREASE)

0.00% \$ -

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

PILT funds are usually received in June of each year and we do not know how much we will receive until right close to the distribution date.

2017-2018 BUDGET JUSTIFICATION:
