

TOTAL REQUESTED BUDGET	PRIOR YEAR'S BUDGET	PERCENT & DOLLAR INCREASE
\$0.00	\$0.00	0.0 %

EMPLOYEES:

Number of current employees (including budgeted but not filled) _____

2017-2018 *BUDGET JUSTIFICATION:

PROPOSED MAJOR UNDERTAKINGS:

- \$4,800 FOR POSSIBLE COMMUNITY SERVICE SUPERVISION
- \$40,000 FOR POSSIBLE COURT SECURITY/REIMBURSEMENT TO SHERIFF'S OFFICE