

HUMBOLDT COUNTY
 PUBLIC BUDGET ACCOUNTING
 HUMBOLDT COUNTY BUDGET
 FY 2017 - 2018

FUND 502 SOLID WASTE MANAGEMENT
 DEPT 000

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req	2018 Tentative
51001-000	SALARIES	43,269.14	42,369.13	46,730.00	23,740.78	45,199.00	45,199.00
510	TOTAL	43,269.14	42,369.13	46,730.00	23,740.78	45,199.00	45,199.00
51101-000	GROUP INSURANCE	6,319.83	5,856.49	6,660.00	3,116.29	7,363.00	7,363.00
51102-000	INDUSTRIAL INSURANCE	628.62	505.73	660.00	397.48	618.00	618.00
51103-000	UNEMPLOYMENT INS			120.00			
51104-000	COMPENSATED ABSENCES			300.00	300.00	300.00	300.00
51105-000	PERS	10,001.04	26,236.67	13,090.00	6,379.40	12,658.00	12,658.00
51106-000	MEDICARE	618.88	592.92	680.00	335.79	659.00	659.00
511	TOTAL	17,568.37	33,191.81	21,510.00	10,528.96	21,598.00	21,598.00
52010-000	SERVICE & SUPPLIES	12,823.22	5,202.00	10,000.00	14,404.43	10,000.00	10,000.00
52024-000	POSTAGE	512.59	628.71	1,000.00	340.85	1,000.00	1,000.00
52047-000	COPIES			200.00		200.00	200.00
52057-000	INSURANCE	2,106.00	2,547.00	66,000.00		66,000.00	66,000.00
52061-000	MISCELLANEOUS	510.00	520.20		500.00		
52062-000	TRAVEL & TRAINING			1,500.00		1,500.00	1,500.00
520	TOTAL	15,951.81	8,897.91	78,700.00	15,245.28	78,700.00	78,700.00
52100-000	CONTRACTS & AGREEMENTS	757,137.35	750,845.72	850,000.00	546,510.16	850,000.00	850,000.00
52125-000	PROFESSIONAL SERVICES	5,000.00		2,000.00		2,000.00	2,000.00
52131-000	DEPRECIATION	588.00		5,000.00		5,000.00	5,000.00
52180-000	SPECIAL DEPT PROJECTS	397.00		7,500.00		7,500.00	7,500.00
521	TOTAL	763,122.35	750,845.72	864,500.00	546,510.16	864,500.00	864,500.00
52300-000	TRANSFER TO OTHER FUNDS	380.00	390.00	420.00		300.00	300.00
523	TOTAL	380.00	390.00	420.00		300.00	300.00
	Grand Totals	840,291.67	835,694.57	1,011,860.00	596,025.18	1,010,297.00	1,010,297.00