

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Solid Waste Fund 502

TOTAL REQUESTED BUDGET

\$ 1,010,297.00

PRIOR YEAR'S BUDGET

\$ 1,011,860.00

PERCENT & DOLLAR INCREASE (DECREASE)

-0.2% \$ (1,563.00)

EMPLOYEES:

Number of current employees (including budgeted but not filled): _____ Full Time _____ Part Time

Salaries allocated to the Solid Waste Fund:
5% County Administrator Dave Mendiola
25% County Comptroller Gina Rackley
30% Accounting Tech / Comptroller's Office

2017-2018 BUDGET JUSTIFICATION:
