

Humboldt County

BUDGET FORM B-1

DEPARTMENT: Library-Memorial

TOTAL REQUESTED BUDGET

\$ 80,000.00

PRIOR YEAR'S BUDGET

\$ 91,216.00

PERCENT & DOLLAR INCREASE (DECREASE)

-12.3% \$ (11,216.00)

EMPLOYEES:

Number of current employees (including budgeted but not filled): 0 Full Time 0 Part Time

2017-2018 BUDGET JUSTIFICATION:
