

HUMBOLDT COUNTY  
 PUBLIC BUDGET ACCOUNTING  
 HUMBOLDT COUNTY BUDGET  
 FY 2017 - 2018

FUND 752 HUMBOLDT DEVELOPMENT AUT  
 DEPT 000

Account #	Account Description	2015 Actual	2016 Actual	2017 Budget	2017 To Date	2018 Dpt Req
52018-000	PRINTING & ADVERTISING	40.50	20.00	10,000.00		
52061-000	MISCELLANEOUS			2,000.00		
52062-000	TRAVEL & TRAINING	1,405.88		5,000.00	516.17	
52082-000	COMPUTER PROGRAMMING	2,123.55	610.00	2,000.00	250.00	1,000.00
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520 TOTAL		3,569.93	630.00	19,000.00	766.17	1,000.00
52123-000	CHAMBER OF COMMERCE	4,000.00	4,000.00	4,000.00		4,000.00
52125-000	PROFESSIONAL SERVICES	6,600.00		12,000.00		
52176-000	SMALL BUSINESS DEVELOP	59,643.23	69,132.69	109,000.00	10,667.01	
52180-000	SPECIAL DEPT PROJECTS	5,777.87	9,085.93	15,000.00	100.44	55,000.00
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521 TOTAL		76,021.10	82,218.62	140,000.00	10,767.45	59,000.00
Grand Totals		79,591.03	82,848.62	159,000.00	11,533.62	60,000.00